

CITY OF GLENWOOD SPRINGS, COLORADO
 COMPARATIVE SCHEDULE OF SALES TAX - PERIOD EARNED
 FOR FISCAL YEARS 2016 to 2020

| | 2016 | 2017 | 2018 | 2019 | 2020 | % Change 2020 vs 2019 | YTD % Change |
|-----------|---------------------|---------------------|---------------------|----------------------|-----------------------|--------------------------------|--------------------|
| January | 1,178,036 | 1,205,216 | 1,238,850 | 1,292,551 | 1,261,552 | (2.40) | (2.40) |
| February | 1,137,481 | 1,127,360 | 1,116,348 | 1,210,394 | 1,265,807 | 4.58 | 0.98 |
| March | 1,447,251 | 1,507,185 | 1,540,052 | 1,610,667 | 1,341,499 | (16.71) | (5.95) |
| April | 1,256,435 | 1,274,638 | 1,271,035 | 1,416,743 | 928,786 | (34.44) | (13.25) |
| May | 1,364,645 | 1,389,173 | 1,472,703 | 1,496,506 | 1,243,508 | (16.91) | (14.03) |
| June | 1,792,935 | 1,739,460 | 1,836,830 | 1,860,224 | 1,703,062 | (8.45) | (12.86) |
| July | 1,610,220 | 1,640,786 | 1,692,632 | 1,806,411 | 1,724,303 | (4.55) | (11.46) |
| August | 1,582,419 | 1,479,105 | 1,628,103 | 1,720,516 | | | (23.73) |
| September | 1,602,028 | 1,485,763 | 1,689,655 | 1,780,753 | | | (33.30) |
| October | 1,390,258 | 1,257,979 | 1,451,989 | 1,536,704 | | | (39.81) |
| November | 1,299,571 | 1,297,466 | 1,370,914 | 1,403,001 | | | (44.74) |
| December | 1,894,563 | 1,846,079 | 1,980,562 | 1,979,771 | | | (50.46) |
| Totals | <u>\$17,555,842</u> | <u>\$17,250,210</u> | <u>\$18,289,672</u> | <u>\$ 19,114,240</u> | <u>\$9,468,516.47</u> | | |